

Deferred Maintenance of Rural Facilities for Substance Abuse or Substance Abuse/Mental Health Programs

FY2003 Request: \$800,000
Reference No: 35703

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Health/Safety

Location: Statewide

Contact: Larry Streuber

Election District: Statewide

Contact Phone: (907)465-1870

Estimated Project Dates: 07/01/2002 - 06/30/2007

Brief Summary and Statement of Need:

This project will provide competitive capital grants for agencies providing services, activities, and programs for individuals and families receiving chemical dependency treatment services in rural areas. Rural programs that have co-located substance abuse and mental health programs are also eligible. Funding will be available for maintenance, renovation, ADA compliance, and repair of existing structures.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
GF/MH	\$400,000						\$400,000
MHTAAR	\$400,000						\$400,000
Total:	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

This is the first year for this project.

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This program will provide capital grants for deferred maintenance, renovation, and Americans with Disabilities Act (ADA) compliance for existing structures used by agencies providing programs, services, and activities for Substance Abuse and Co-Located Programs in rural Alaska. The Department will continue to award deferred maintenance and ADA projects from the established list determined by the Capital Needs Assessment nomination process. The program scope as determined by the Alaska Mental Health Trust Authority limits projects to rural Alaska only.

Project Description:

Funds will be awarded to agencies serving Substance Abuse and Co-located Programs for deferred maintenance (including facility renovation, repair, or upgrade) and accessibility improvements to program facilities. The funds are needed to keep program facilities in rural Alaska operational and accessible.

Maintenance of treatment facilities, residential services, and administrative offices is an ongoing problem for providers serving beneficiaries. Most agencies must place all resources into client care and are unable to set aside building repair and replacement funds. As a consequence, buildings continue to deteriorate.

Funds for repair of provider facilities are a sound health care investment. The funds requested are only a small part of the total need. Potential funding sources to address deferred maintenance continue to decrease. This request will reduce deferred maintenance and accessibility needs among provider agencies and among providers serving people with disabilities throughout Alaska.

With every passing year, the amount of these funds requested from agencies continues to grow. Yet, the amount that is available for award continues to decline. This grant program will save the State money by permitting non-profit and public agencies to provide services for Substance Abuse and Co-located programs that would otherwise be provided by the State. The existing and anticipated needs can no longer be deferred and must be addressed.

This program is limited to rural Alaska only.

Project Type: Deferred maintenance; renovation and replacement, and accessibility improvements,

Results: Ensure that the minimum set of services specified in statute are available in all areas of the State on either an individual or community level.

Indicators: Maintain sound, safe and secure facilities to provide services to individuals experiencing substance abuse or co-occurring disorders.

Performance Measures:

- Number and size of deferred maintenance projects completed, especially those involving health and safety issues
- Number of facilities brought into ADA compliance